



SIVA SIVANI DEGREE COLLEGE

(Affiliated to Osmania University)

UG Block Vensai Projects, Kompally, Secunderabad, Telangana - 500100.



Cycle-1 NAAC Accreditation 2023

Criteria 4 – Infrastructure and Learning Resources

4.4 IT Maintenance of Campus Infrastructure

4.4.1: Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

Submitted to



National Assessment and Accreditation Council

Criterion 4 – Infrastructure and Learning Resources

4.4 MAINTENANCE OF CAMPUS FRASTRUCTURE

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years.(INR in Lakhs)



S. P. Sampathy's Siva Sivani Group®
S. P. Sampathy's Siva Sivani Educational Society (2906/97)
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Mrs. S. AARATHY
President & Chief Executive

Dr. SAILESH SAMPATHY
Vice President & Dy. Chief Executive

Prof. M. KAMALAKAR
Executive Vice President

Mrs. P.MAMATHA
Principal

Mrs. DEEPIKA SAMPATHY
Associate Vice President

CAMPUS INFRASTRUCTURE

Percentage of Expenditure Excluding Salary for Infrastructure Maintenance during last 5 years (INR in Lakhs)
FY2018-19 To 2022-23

Particulars	2022-23	2021-22	2020-21	2019-20	2018-19	Total
Total Expenditure Excluding Salary	9,05,63,472	5,91,11,491	3,59,11,215	4,88,10,623	9,54,21,772	32,98,18,573
Maintenance Expenditure	2,87,84,504	2,44,72,451	1,61,24,485	2,27,03,822	1,56,45,763	10,77,31,025
Percentage	31.78%	41.40%	44.90%	46.51%	16.40%	32.66%

For S.P. Sampathy's Siva Sivani Educational Society


Chief Finance Officer
CA. K.N. SRINATH
CHIEF FINANCE OFFICER




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SIVA SIVANI DEGREE COLLEGE
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INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2023

EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		1,70,01,437
" Repairs & Renovation	57,07,435	
Capital Work in Progress	5,38,694	
Furniture & Fixtures	12,250	
Computer & Software	52,61,687	
Office Equipments	16,12,616	
Air Conditioners	1,81,200	
Hostel Equipments	79,733	
CC TV Cameras	89,530	
Transformers	18,63,377	
Vehicle - Cars	16,54,915	
Maintenance Expenditure		2,87,84,504
" Electricity Charges	40,69,310	
" Hire Charges	30,00,000	
" Hostel Expenses	62,67,039	
" Security Services	1,45,897	
" Vehicle Maintenance	92,031	
" Insurance on Property, Equipments	6,00,000	
" College Maintenance	50,69,617	
" Printing & Stationery	21,43,280	
" Telephone & Internet Charges	4,00,000	
" Interest & Financial Charges	69,97,330	
Others		4,47,77,531
" Audit Fees	60,000	
" Rates & Taxes	2,50,000	
" Legal & Professional Charges	5,33,333	
" Travelling & Conveyance Expenses	4,805	
" Inspection, Affiliation & Examination	40,62,361	
" Staff Welfare Expenses	1,50,000	
" Staff Medical Exp	18,245	
" Promotion & Placement	1,94,32,225	
" Advertisement	68,60,064	
" Student Development Expenses	68,75,120	
" Depreciation	65,31,378	
Total Expenditure Excluding Salary FY2022-23	9,05,63,472	9,05,63,472
To Remuneration		4,67,48,253
" Honorarium to Visiting Professors		51,516
		4,67,99,769
Total Expenditure including Salary FY 2022-23		13,73,63,241

For S.P. Sampathy's Siva Sivani Educational Society

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EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		90,41,287.00
" Repairs & Maintenance	27,17,043	
Capital Work in Progress	12,67,737	
Computer & Software	20,28,000	
Office Equipments	18,35,907	
Air Conditioners	9,42,700	
CC TV Cameras	2,49,900	
Maintenance Expenditure		2,44,72,451.00
" Electricity Charges	12,00,000	
" Hire Charges	15,00,000	
" Hostel Expenses	26,76,079	
" College Maintenance	30,38,776	
" Printing & Stationery	12,33,902	
" Telephone & Internet Charges	6,00,000	
" Interest & Financial Charges	1,13,08,451	
" Insurance on Property, Equipments	6,00,000	
" Vehicle Maintenance	23,15,243	
Others		2,55,97,753.00
" Audit Fees	40,000	
" Rates & Taxes	5,00,000	
" Legal & Professional Charges	15,00,000	
" Travelling & Conveyance Expenses	54,900	
" Staff Welfare Expenses	2,42,011	
" Book Purchases	17,303	
" Inspection, Affiliation & Examination	17,90,992	
" Staff Medical Exp	45,00,000	
" Promotion & Placement	75,03,810	
" Advertisement	22,17,507	
" Student Development Expenses	16,60,888	
" Depreciation	55,70,342	
Total Expenditure Excluding Salary FY2021-22	5,91,11,491	5,91,11,491
To Remuneration		3,99,13,003
" Honorarium to Visiting Professors		1,21,613
Total Expenditure Including Salary FY 2021-22		4,00,34,616
		9,91,46,107

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K.N. Srinath
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INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2021

EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		17,52,749.00
" Repairs & Maintenance	16,41,129	
"CAPITAL WORK IN PROGRESS	-	
Computer & Software	5,600	
Office Equipments	66,720	
CC TV Cameras	39,300	
Maintenance Expenditure		1,61,24,485.00
" Electricity Charges	10,22,393	
" Hire Charges	18,09,740	
" Hostel Expenses	8,60,977	
" College Maintenance	27,38,950	
" Printing & Stationery	4,55,959	
" Telephone & Internet Charges	5,21,353	
" Interest & Financial Charges	81,93,082	
" Insurance on Property, Equipments	3,97,792	
" Vehicle Maintenance	1,24,239	
Others		1,80,33,981.00
" Audit Fees	40,000	
" Rates & Taxes	6,75,000	
" Legal & Professional Charges	3,62,674	
" Travelling & Conveyance Expenses	99,495	
" Staff Welfare Expenses	1,500	
" Book Purchases	680	
" Inspection, Affiliation & Examination	2,71,937	
" Promotion & Placement	74,44,425	
" Advertisement	2,56,626	
" Student Development Expenses	35,11,522	
" Depreciation	53,70,122	
Total Expenditure Excluding Salary FY2020-21	3,59,11,215	3,59,11,215
To Remuneration		2,92,81,119
" Honorarium to Visiting Professors		1,68,829
		2,94,49,948
Total Expenditure Including Salary FY 2020-21		6,53,61,163

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INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2020

EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		56,64,537.00
" Repairs & Maintenance	36,26,086	
"CAPITAL WORK IN PROGRESS	-	
Computer & Software	6,10,650	
Office Equipments	11,52,416	
Lab Equipment	1,69,022	
Hostel Equipments	41,300	
Vehicle - Cars/Bike	65,063	
Maintenance Expenditure		2,27,03,822.00
" Electricity Charges	13,68,075	
" Hire Charges	15,00,000	
" Hostel Expenses	40,17,229	
" College Maintenance	13,73,439	
" Insurance on Property, Equipments	50,000	
" Security Services	1,10,000	
" Printing & Stationery	8,38,987	
" Telephone & Internet Charges	4,18,362	
" Interest & Financial Charges	1,18,30,037	
" Vehicle Maintenance	11,97,693	
Others		2,04,42,264.00
" Audit Fees	40,000	
" Rates & Taxes	2,50,050	
" Legal & Professional Charges	73,867	
" Travelling & Conveyance Expenses	1,11,934	
" Staff Welfare Expenses	10,59,873	
" Book Purchases	10,005	
" Inspection, Affiliation & Examination	8,17,557	
" Promotion & Placement	65,58,863	
" Advertisement	33,37,312	
" Student Development Expenses	22,07,446	
" Depreciation	59,75,357	
Total Expenditure Excluding Salary FY2019-20	4,88,10,623	4,88,10,623
To Remuneration		2,78,91,734
" Honorarium to Visiting Professors		1,71,500
		2,80,63,234
Total Expenditure Including Salary FY 2019-20		7,68,73,857

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EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		5,96,11,710.00
" Repairs & Maintenance	20,00,098	
Capital Work in Progress	-	
Audio Visual Equipments	48,000	
Building & Borewell	5,39,88,840	
Furniture & Fixtures	54,000	
Computer & Software	3,43,900	
Office Equipments	9,83,626	
CC TV Cameras	4,66,600	
Vehicle - Cars	17,26,646	
Maintenance Expenditure		1,56,45,763.00
" Electricity Charges		
" Hire Charges	7,00,000	
" Hostel Expenses	28,78,289	
" College Maintenance	7,88,548	
" Security Services	1,99,770	
" Printing & Stationery	3,04,648	
" Telephone & Internet Charges	3,02,539	
" Interest & Financial Charges	77,02,389	
" Vehicle Maintenance	10,53,223	
Others		2,01,64,299.00
" Audit Fees	40,000	
" Rates & Taxes	2,61,657	
" Legal & Professional Charges	1,55,000	
" Travelling & Conveyance Expenses	1,84,851	
" Staff Welfare Expenses	69,738	
" Inspection, Affiliation & Examination	1,65,182	
" Promotion & Placement	60,15,932	
" Advertisement	45,54,016	
" Faculty Development Expenses	1,68,416	
" Student Development Expenses	23,44,618	
" Depreciation	62,04,889	
Total Expenditure Excluding Salary FY2018-19	9,54,21,772	9,54,21,772
To Remuneration		2,30,49,221
" Honorarium to Visiting Professors		78,494
		2,31,27,715
Total Expenditure Including Salary FY 2018-19		11,85,49,487

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