



SIVA SIVANI DEGREE COLLEGE

(Affiliated to Osmania University)

UG Block Vensai Projects, Kompally, Secunderabad, Telangana - 500100.



Cycle-1 NAAC Accreditation 2023

Criteria 4 – Infrastructure and Learning Resources

4.1 Physical Facilities

4.1.2: Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

Submitted to



National Assessment and Accreditation Council

Criterion 4 – Infrastructure and Learning Resources

4.1 Physical Facilities

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs).



S. P. Sampathy's Siva Sivani Group®
S. P. Sampathy's Siva Sivani Educational Society (2906/97)
SIVA SIVANI DEGREE COLLEGE



(Affiliated to Osmania University)

Mrs. S. AARATHY
President & Chief Executive

Dr. SAILESH SAMPATHY
Vice President & Dy. Chief Executive

Prof. M. KAMALAKAR
Executive Vice President

Mrs. P.MAMATHA
Principal

Mrs. DEEPIKA SAMPATHY
Associate Vice President

CAMPUS INFRASTRUCTURE

Percentage of Expenditure Excluding Salary for Infrastructure Augmentation during last 5 years (INR in Lakhs) FY2018-19 To 2022-23						
Particulars						
Year	2022-23	2021-22	2020-21	2019-20	2018-19	Total
Total Expenditure Excluding Salary	9,05,63,472	5,91,11,491	3,59,11,215	4,88,10,623	9,54,21,772	32,98,18,573
Expenditure on Infrastructure	1,70,01,437	90,41,287	17,52,749	56,64,537	5,96,11,710	9,30,71,720
Percentage	18.77%	15.30%	4.88%	11.61%	62.47%	28.22%

For S.P. Sampathy's Siva Sivani Educational Society

[Signature]
CA. K.N. SRINIVAS
Chief Finance Officer
CHIEF FINANCE OFFICER



[Signature]

PRINCIPAL
PRINCIPAL

Siva Sivani Degree College

NH - 44, Kompally, Secunderabad - 500 100. Telangana, INDIA
Mobile: - +91-9247048112. Website: ssdc.ac.in



S. P. Sampathy's Siva Sivani Group®
S. P. Sampathy's Siva Sivani Educational Society (2906/97)
SIVA SIVANI DEGREE COLLEGE
(Affiliated to Osmania University)



Mrs. S. AARATHY
President & Chief Executive

Dr. SAILESH SAMPATHY
Vice President & Dy. Chief Executive

Prof. M. KAMALAKAR
Executive Vice President

Mrs. P.MAMATHA
Principal

Mrs. DEEPIKA SAMPATHY
Associate Vice President

SIVA SIVANI DEGREE COLLEGE
A Unit of S.P. SAMPATHY'S SIVA SIVANI EDUCATIONAL SOCIETY, HYDERABAD.

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2023

EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		1,70,01,437
" Repairs & Renovation	57,07,435	
Capital Work in Progress	5,38,694	
Furniture & Fixtures	12,250	
Computer & Software	52,61,687	
Office Equipments	16,12,616	
Air Conditioners	1,81,200	
Hostel Equipments	79,733	
CC TV Cameras	89,530	
Transformers	18,63,377	
Vehicle - Cars	16,54,915	
Maintenance Expenditure		2,87,84,504
" Electricity Charges	40,69,310	
" Hire Charges	30,00,000	
" Hostel Expenses	62,67,039	
" Security Services	1,45,897	
" Vehicle Maintenance	92,031	
" Insurance on Property, Equipments	6,00,000	
" College Maintenance	50,69,617	
" Printing & Stationery	21,43,280	
" Telephone & Internet Charges	4,00,000	
" Interest & Financial Charges	69,97,330	
Others		4,47,77,531
" Audit Fees	60,000	
" Rates & Taxes	2,50,000	
" Legal & Professional Charges	5,33,333	
" Travelling & Conveyance Expenses	4,805	
" Inspection, Affiliation & Examination	40,62,361	
" Staff Welfare Expenses	1,50,000	
" Staff Medical Exp	18,245	
" Promotion & Placement	1,94,32,225	
" Advertisement	68,60,064	
" Student Development Expenses	68,75,120	
" Depreciation	65,31,378	
Total Expenditure Excluding Salary FY2022-23	9,05,63,472	9,05,63,472
To Remuneration		4,67,48,253
" Honorarium to Visiting Professors		51,516
		4,67,99,769
Total Expenditure including Salary FY 2022-23		13,73,63,241

For S.P. Sampathy's Siva Sivani Educational Society

K.N. Srinath
Chief Finance Officer
CA. K.N. SRINATH
CHIEF FINANCE OFFICER



Mamatha
PRINCIPAL
PRINCIPAL

NH - 44, Kompally, Secunderabad - 500 100, Telangana, INDIA
Mobile: - +91-9247048112. Website: ssdc.ac.in

Siva Sivani Degree College
Kompally, Medical Market, (Dt)-5001



S. P. Sampathy's Siva Sivani Group®
S. P. Sampathy's Siva Sivani Educational Society (2906/97)
SIVA SIVANI DEGREE COLLEGE
(Affiliated to Osmania University)



Mrs. S. AARATHY
President & Chief Executive

Dr. SAILESH SAMPATHY
Vice President & Dy. Chief Executive

Prof. M. KAMALAKAR
Executive Vice President

Mrs. P.MAMATHA
Principal

Mrs. DEEPIKA SAMPATHY
Associate Vice President

SIVA SIVANI DEGREE COLLEGE
A Unit of S.P. SAMPATHY'S SIVA SIVANI EDUCATIONAL SOCIETY, HYDERABAD.

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2022

EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		90,41,287.00
" Repairs & Maintenance	27,17,043	
Capital Work in Progress	12,67,737	
Computer & Software	20,28,000	
Office Equipments	18,35,907	
Air Conditioners	9,42,700	
CC TV Cameras	2,49,900	
Maintenance Expenditure		2,44,72,451.00
" Electricity Charges	12,00,000	
" Hire Charges	15,00,000	
" Hostel Expenses	26,76,079	
" College Maintenance	30,38,776	
" Printing & Stationery	12,33,902	
" Telephone & Internet Charges	6,00,000	
" Interest & Financial Charges	1,13,08,451	
" Insurance on Property, Equipments	6,00,000	
" Vehicle Maintenance	23,15,243	
Others		2,55,97,753.00
" Audit Fees	40,000	
" Rates & Taxes	5,00,000	
" Legal & Professional Charges	15,00,000	
" Travelling & Conveyance Expenses	54,900	
" Staff Welfare Expenses	2,42,011	
" Book Purchases	17,303	
" Inspection, Affiliation & Examination	17,90,992	
" Staff Medical Exp	45,00,000	
" Promotion & Placement	75,03,810	
" Advertisement	22,17,507	
" Student Development Expenses	16,60,888	
" Depreciation	55,70,342	
Total Expenditure Excluding Salary FY2021-22	5,91,11,491	5,91,11,491
To Remuneration		3,99,13,003
" Honorarium to Visiting Professors		1,21,613
		4,00,34,616
Total Expenditure Including Salary FY 2021-22		9,91,46,107

For S.P. Sampathy's Siva Sivani Educational Society


Chief Finance Officer
CA. K.N. SRINATH
CHIEF FINANCE OFFICER




PRINCIPAL

PRINCIPAL

NH - 44, Kompally, Secunderabad - 500 100, Telangana, INDIA
Mobile: - +91-9247048112. Website: ssdc.ac.in

Siva Sivani Degree College
Kompally, Medchal-Malkajgiri(Dt)-500100



S. P. Sampathy's Siva Sivani Group®
S. P. Sampathy's Siva Sivani Educational Society (2906/97)

SIVA SIVANI DEGREE COLLEGE

(Affiliated to Osmania University)



Mrs. S. AARATHY
President & Chief Executive

Dr. SAILESH SAMPATHY
Vice President & Dy. Chief Executive

Prof. M. KAMALAKAR
Executive Vice President

Mrs. P.MAMATHA
Principal

Mrs. DEEPIKA SAMPATHY
Associate Vice President

SIVA SIVANI DEGREE COLLEGE
A Unit of S.P. SAMPATHY'S SIVA SIVANI EDUCATIONAL SOCIETY, HYDERABAD.

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2021

EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		17,52,749.00
" Repairs & Maintenance	16,41,129	
"CAPITAL WORK IN PROGRESS	-	
Computer & Software	5,600	
Office Equipments	66,720	
CC TV Cameras	39,300	
Maintenance Expenditure		1,61,24,485.00
" Electricity Charges	10,22,393	
" Hire Charges	18,09,740	
" Hostel Expenses	8,60,977	
" College Maintenance	27,38,950	
" Printing & Stationery	4,55,959	
" Telephone & Internet Charges	5,21,353	
" Interest & Financial Charges	81,93,082	
" Insurance on Property, Equipments	3,97,792	
" Vehicle Maintenance	1,24,239	
Others		1,80,33,981.00
" Audit Fees	40,000	
" Rates & Taxes	6,75,000	
" Legal & Professional Charges	3,62,674	
" Travelling & Conveyance Expenses	99,495	
" Staff Welfare Expenses	1,500	
" Book Purchases	680	
" Inspection, Affiliation & Examination	2,71,937	
" Promotion & Placement	74,44,425	
" Advertisement	2,56,626	
" Student Development Expenses	35,11,522	
" Depreciation	53,70,122	
Total Expenditure Excluding Salary FY2020-21	3,59,11,215	3,59,11,215
To Remuneration		2,92,81,119
" Honorarium to Visiting Professors		1,68,829
		2,94,49,948
Total Expenditure Including Salary FY 2020-21		6,53,61,163

For S.P. Sampathy's Siva Sivani Educational Society

K.N. Srinath
Chief Finance Officer
CA. K.N. SRINATH
CHIEF FINANCE OFFICER



Mamatha
PRINCIPAL
PRINCIPAL



S. P. Sampathy's Siva Sivani Group®
S. P. Sampathy's Siva Sivani Educational Society (2906/97)
SIVA SIVANI DEGREE COLLEGE
(Affiliated to Osmania University)



Mrs. S. AARATHY
President & Chief Executive

Dr. SAILESH SAMPATHY
Vice President & Dy. Chief Executive

Prof. M. KAMALAKAR
Executive Vice President

Mrs. P.MAMATHA
Principal

Mrs. DEEPIKA SAMPATHY
Associate Vice President

SIVA SIVANI DEGREE COLLEGE

A Unit of S.P. SAMPATHY'S SIVA SIVANI EDUCATIONAL SOCIETY, HYDERABAD.

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2020

EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		56,64,537.00
" Repairs & Maintenance	36,26,086	
"CAPITAL WORK IN PROGRESS	-	
Computer & Software	6,10,650	
Office Equipments	11,52,416	
Lab Equipment	1,69,022	
Hostel Equipments	41,300	
Vehicle - Cars/Bike	65,063	
Maintenance Expenditure		2,27,03,822.00
" Electricity Charges	13,68,075	
" Hire Charges	15,00,000	
" Hostel Expenses	40,17,229	
" College Maintenance	13,73,439	
" Insurance on Property, Equipments	50,000	
" Security Services	1,10,000	
" Printing & Stationery	8,38,987	
" Telephone & Internet Charges	4,18,362	
" Interest & Financial Charges	1,18,30,037	
" Vehicle Maintenance	11,97,693	
Others		2,04,42,264.00
" Audit Fees	40,000	
" Rates & Taxes	2,50,050	
" Legal & Professional Charges	73,867	
" Travelling & Conveyance Expenses	1,11,934	
" Staff Welfare Expenses	10,59,873	
" Book Purchases	10,005	
" Inspection, Affiliation & Examination	8,17,557	
" Promotion & Placement	65,58,863	
" Advertisement	33,37,312	
" Student Development Expenses	22,07,446	
" Depreciation	59,75,357	
Total Expenditure Excluding Salary FY2019-20	4,88,10,623	4,88,10,623
To Remuneration		2,78,91,734
" Honorarium to Visiting Professors		1,71,500
		2,80,63,234
Total Expenditure Including Salary FY 2019-20		7,68,73,857

For S.P. Sampathy's Siva Sivani Educational Society

K.N. Srinath
Chief Finance Officer
CA. K.N. SRINATH
CHIEF FINANCE OFFICER



Mamatha
PRINCIPAL

PRINCIPAL

NH - 44, Kompally, Secunderabad - 500 100. Telangana, INDIA
Mobile: - +91-9247048112. Website: ssdc.ac.in

Siva Sivani Degree College
Kompally, Medchal-Malkajgiri(DI)-500100



S. P. Sampathy's Siva Sivani Group®
S. P. Sampathy's Siva Sivani Educational Society (2906/97)

SIVA SIVANI DEGREE COLLEGE

(Affiliated to Osmania University)



Mrs. S. AARATHY
President & Chief Executive

Dr. SAILESH SAMPATHY
Vice President & Dy. Chief Executive

Prof. M. KAMALAKAR
Executive Vice President

Mrs. P.MAMATHA
Principal

Mrs. DEEPIKA SAMPATHY
Associate Vice President

SIVA SIVANI DEGREE COLLEGE
A Unit of S.P. SAMPATHY'S SIVA SIVANI EDUCATIONAL SOCIETY, HYDERABAD.

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2019

EXPENDITURE	AMOUNT(Rs.)	
Expenditure on Infrastructure		5,96,11,710.00
" Repairs & Maintenance	20,00,098	
Capital Work in Progress	-	
Audio Visual Equipments	48,000	
Building & Borewell	5,39,88,840	
Furniture & Fixtures	54,000	
Computer & Software	3,43,900	
Office Equipments	9,83,626	
CC TV Cameras	4,66,600	
Vehicle - Cars	17,26,646	
Maintenance Expenditure		1,56,45,763.00
" Electricity Charges		
" Hire Charges	7,00,000	
" Hostel Expenses	28,78,289	
" College Maintenance	7,88,548	
" Security Services	1,99,770	
" Printing & Stationery	3,04,648	
" Telephone & Internet Charges	3,02,539	
" Interest & Financial Charges	77,02,389	
" Vehicle Maintenance	10,53,223	
Others		2,01,64,299.00
" Audit Fees	40,000	
" Rates & Taxes	2,61,657	
" Legal & Professional Charges	1,55,000	
" Travelling & Conveyance Expenses	1,84,851	
" Staff Welfare Expenses	69,738	
" Inspection, Affiliation & Examination	1,65,182	
" Promotion & Placement	60,15,932	
" Advertisement	45,54,016	
" Faculty Development Expenses	1,68,416	
" Student Development Expenses	23,44,618	
" Depreciation	62,04,889	
Total Expenditure Excluding Salary FY2018-19	9,54,21,772	9,54,21,772
To Remuneration		2,30,49,221
" Honorarium to Visiting Professors		78,494
		2,31,27,715
Total Expenditure Including Salary FY 2018-19		11,85,49,487

For S.P. Sampathy's Siva Sivani Educational Society

K. N. Chinath
CA. K. N. CHINATH
CHIEF FINANCE OFFICER



Mamatha
PRINCIPAL
PRINCIPAL